



TOWN OF WEST HARTFORD

Human Services Committee
Town Hall, 50 South Main Street, Room 312
December 20, 2018
8:00 AM

MINUTES

Attendance

Beth Kerrigan (Chair), Ben Wenograd, Chris Barnes (by phone), Mary Fay (by phone), Shari Cantor (by phone), Dallas Dodge (by phone)

Staff

Matt Hart (Town Manager), Helen Rubino-Turco (Leisure & Social Services Director)

Invited Guest

Rich Crowe

1. Call to Order

Deputy Mayor Kerrigan called the meeting to order at 8:00 AM.

2. Staff Reports/Communications

There were no staff reports or communications.

3. Business Items

a. Leisure Services Fee Schedule

Helen Rubino-Turco and Rich Crowe discussed the state of affairs in the golf industry. Revenue has significantly shifted and staff is proposing a single, uniform rate to keep up with the recent change. Fee changes have not occurred in over 4 years and the proposals are comparable to neighboring towns and clubs. Staff highlighted the benefit of the club's location and also the need to offer competitive pricing. Mr. Crowe detailed the shift over the last 10 years, including the number of rounds played, revenue, and percentages. Mr. Crowe recently held a meeting with patrons of the club. He also met with the presidents of both the men and women's club to get their feedback on the proposed changes. Interested parties were very receptive to the proposals. Staff is not proposing a rate change at Buena Vista.

The committee discussed the fee proposal. Staff will place the resolution on the January 8th Town Council agenda.

4. Adjournment

Deputy Mayor Kerrigan adjourned the meeting at 8:59 AM.